

Tezonapa
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$52,519,605.50	\$-9,135,603.03	\$43,384,002.47	\$15,356,478.54	\$15,356,478.54	\$28,027,523.93
Sindicatura	\$35,071.65	-	\$35,071.65	-	-	\$35,071.65
Regiduría	\$771,383.72	-	\$771,383.72	-	-	\$771,383.72
Unidad de Transparencia	\$120,485.00	\$205,000.00	\$325,485.00	\$67,816.62	\$67,816.62	\$257,668.38
Oficial Mayor	\$2,671,924.21	\$2,174,090.80	\$4,846,015.01	\$616,152.15	\$616,152.15	\$4,229,862.86
Comunicación Social	\$645,514.73	\$4,012,386.80	\$4,657,901.53	\$3,791,682.78	\$3,791,682.78	\$866,218.75
Recursos Humanos	-	\$6,329,131.22	\$6,329,131.22	-	-	\$6,329,131.22
Dirección de Educación y Cultura	\$431,903.43	-	\$431,903.43	\$1,227.00	\$1,227.00	\$430,676.43
Pueblos Indígenas	\$201,952.99	-	\$201,952.99	-	-	\$201,952.99
Fomento Agropecuario	\$616,091.98	\$-73,800.00	\$542,291.98	\$4,976.40	\$4,976.40	\$537,315.58
Desarrollo Social Municipal	\$4,408.00	\$27,700.00	\$32,108.00	-	-	\$32,108.00
Obras y Servicios Públicos(Servicios Municipales).	-	\$3,912,986.00	\$3,912,986.00	\$976,720.00	\$976,720.00	\$2,936,266.00
Servicio Público de Tránsito	-	\$505,032.00	\$505,032.00	-	-	\$505,032.00
Dirección de Obras Públicas	\$107,446,689.50	\$-6,157,254.00	\$101,289,435.50	\$999,260.55	\$999,260.55	\$100,290,174.95
Policía Municipal Preventiva	\$38,122,920.00	\$-6,361,185.66	\$31,761,734.34	\$647,820.65	\$647,820.65	\$31,113,913.69
Tesorería	\$1,497,279.00	\$5,056,258.66	\$6,553,537.66	\$1,184,185.99	\$1,184,185.99	\$5,369,351.67
DIF	\$662,597.96	\$250,000.00	\$912,597.96	\$39,667.40	\$39,667.40	\$872,930.56
INMUJER	\$114,790.79	\$-72,142.79	\$42,648.00	-	-	\$42,648.00
Total del Gasto	\$205,862,618.46	\$672,600.00	\$206,535,218.46	\$23,685,988.08	\$23,685,988.08	\$182,849,230.38



H. AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA
 MUNICIPAL
 2022-2025
 MPIO. TEZONAPA
 VERACRUZ



C. ALBA NIDIA PAVON ZAMUDIO
 SINDICA MUNICIPAL

H. AYUNTAMIENTO
 CONSTITUCIONAL
 REGIDURIA PRIMERA
 2022-2025
 MPIO. TEZONAPA
 VERACRUZ

TESORERIA MUNICIPAL
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 TEZONAPA, VER.

